

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2015
Current Dates: 01/01/15 - 01/31/15
Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,605	8,317.85	7	8,605	8,317.85	7	134,466.20	6.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,605	8,317.85	7	8,605	8,317.85	7	134,466.20	
LI % of Total	8.8%	9.4%	7.3%	8.8%	9.4%	7.3%	12.3%	
Residential New Construction	1,806	436.05	1	1,806	436.05	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	41,581	65,010.69	45	41,581	65,010.69	45	443,445.23	14.7%
Energy Star HVAC	14,617	8,100.00	25	14,617	8,100.00	25	0.00	0.0%
Energy Star Lighting	11,266	762.10	2	11,266	762.10	2	0.00	0.0%
Energy Star Appliance	3,144	1,195.00	12	3,144	1,195.00	12	0.00	0.0%
Res Subtotal	72,414	75,503.84	85	72,414	75,503.84	85	443,445.23	
Res % of Total	74.4%	85.4%	88.5%	74.4%	85.4%	88.5%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	31,306.30	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	125.00	1	0	125.00	1	54,060.02	0.2%
C&I Govt Large	0	0.00	0	0	0.00	0	88,190.67	0.0%
C&I Small Retrofit	16,376	4,454.54	3	16,376	4,454.54	3	120,573.13	3.7%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	86,317.93	0.0%
C&I Subtotal	16,376	4,579.54	4	16,376	4,579.54	4	514,191.07	
C&I % of Total	16.8%	5.2%	4.2%	16.8%	5.2%	4.2%	47.1%	
Report Total	97,395	88,401.23	96	97,395	88,401.23	96	1,092,102.50	
Budget Comparison							77,908.08	7.1%